

City of Abbyville

FILED

AUG 18 2016

Dana Fetter
COUNTY CLERK

State of Kansas
City

2017

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Abbyville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	125,722	16,206
Debt Service	10-113			25,454
Special Highway		8	22,342	
Water & Gas Utility		8	69,703	
Utility Reserve		9		
Totals	xxxxxx		217,767	16,206
Resolution required? Notice of the vote to adopt required to be published?		Yes		
Budget Summary		10		
Neighborhood Revitalization				
			636,667	

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

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Date Attested: August 1, 2016

County Clerk

Governing Body

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget
2. Debt service levy in 2016 budget
3. Tax levy excluding debt service

Amount of Levy
 + \$ 16,099
 - \$ 0
 \$ 16,099

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 : + 0
5. Increase in personal property for 2016 :
 - 5a. Personal property 2016 + 31,225
 - 5b. Personal property 2015 - 33,309
 - 5c. Increase in personal property (5a minus 5b) + 0
(Use Only if > 0)
6. Valuation of annexed territory for 2016 :
 - 6a. Real estate + 0
 - 6b. State assessed + 0
 - 6c. New improvements - 0
 - 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0
7. Valuation of property that has changed in use during 2016 : + 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7) 0
9. Total estimated valuation July 1, 2016 637,961
10. Total valuation less valuation adjustment (9 minus 8) 637,961
11. Factor for increase (8 divided by 10) 0.00000
12. Amount of increase (11 times 3) + \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) \$ 16,099
14. Debt service levy in this 2017 budget 0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 16,099
16. Consumer Price Index for all urban consumers for calendar year 2015 0.125%
17. Consumer Price Index adjustment (3 times 16) \$ 20
18. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17) \$ 16,119



If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Abbyville, Kansas

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,099	3,909	132	72	332	16
Debt Service						
TOTAL	16,099	3,909	132	72	332	16

County Treas Motor Vehicle Estimate 3,909

County Treas Recreational Vehicle Estimate 132

County Treas 16/20M Vehicle Estimate 72

County Treas Commercial Vehicle Tax Estimate 332

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.24281

Recreational Vehicle Factor 0.00820

16/20 Vehicle Factor 0.00447

Commercial Vehicle Factor 0.02062

Watercraft Factor 0.00099

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
From:	To:				
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Abbyville, Kansas

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Abbyville, Kansas

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

[illegible]

Delinquent Comp Rate:

0.0%

Amount of 2016 Ad Valorem Tax

16.206

25

City of Abbyville, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Highway			
Unencumbered Cash Balance Jan 1	17,629	19,612	19,742
Receipts:			
State of Kansas Gas Tax	2,324	2,310	2,280
County Transfers Gas	500	320	320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,824	2,630	2,600
Resources Available:	20,453	22,242	22,342
Expenditures:			
Street Repair and Maint	841	2,500	22,342
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	841	2,500	22,342
Unencumbered Cash Balance Dec 31	19,612	19,742	0
2015/2016/2017 Budget Authority Amount	17,575	20,369	22,342

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Water & Gas Utility			
Unencumbered Cash Balance Jan 1	575	6,703	19,703
Receipts:			
Charges to Customers	46,005	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,005	50,000	50,000
Resources Available:	46,580	56,703	69,703
Expenditures:			
Personal Services	1,056	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	38,821	35,000	67,703
Capital Outlay	0	0	0
Regulator	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,877	37,000	69,703
Unencumbered Cash Balance Dec 31	6,703	19,703	0
2015/2016/2017 Budget Authority Amount	50,000	50,000	69,703

2017

The governing body of

City of Abbeville, Kansas

will meet on August 1, 2016 at 7:00 pm at Abbeville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbeville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	65,039	25.386	43,500	25.403	125,722	16,206	25.403
Debt Service							
Special Highway	841		2,500		22,342		
Water & Gas Utility	39,877		37,000		69,703		
Utility Reserve							
Totals	105,757	25.386	83,000	25.403	217,767	16,206	25.403
Less: Transfers	0		0		0		
Net Expenditure	105,757		83,000		217,767		
Total Tax Levied	15,569		16,099		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	613,293		633,755		637,961		

Outstanding Indebtedness,

January 1,

January 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

2015
0
0
0
0
0

2016
0
0
0
0
0

Rick Simms

City Official Title: City Clerk